App F IX 4

1947 48

File No 27-47

Previous References
ml 2-46 (47 48)

(mml)

Serial Nos 56

Later References
ml 30-48 (24)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for Aug'47

SUBJECT

Budget Estimate of Gondhalpet town municipality 1947-48

& 3336-37 & 28 1-47

to & Inspector
- Comptroller &
Secretary -

9653 J79
2 M

From the D C Mysore Dostrict
No D3-C 3810/46 47 dt 24 5 47
Submt the budget estimates of the Gundlupet Town mlty for the year 1947-48

1 The budget of the Gundlupet Town mnl council for the year 1947-48 has been prepar in accordance with the rules contained in Sec 181 of the Town mlty Act 1933 and Rules 18 to 27 C of chapter II of Municipal Manual Part II But there are certain discrepancies

2 Copy of the resolution of the mnl council passing the budget as required in Sec 181(2) of the Act is not received in this office

3 Subd with a draft for approval calling for the same and the modified Council Proc

4/6

4 Issue

5/7 MG

To the D C Mysore Dist
No L 683/10-7-47
calls for information as at Para 3 Supra
From the D C Mysore District
No D3-C 3810/46 47 dated 15 7-47
furnishes the information called for

The draft G.O sanctioning the budget estimates now put up is for approval or other orders.

5/8

7/8

May be approved

18/8/47

please bring up & explain some of the items mentioned in the draft

21/8/47

379
L

For appn

Minister
Rev & Com's

21/8/47

OFFICE OF THE MINISTE
FOR REVENUE
No 2119
Dat 22-8-47

TYPING SECTION
25 AUG 1947
M & REV SECTI

To

The D C Anupgarh Andhra
The Comptroller to Govt
G O No L 3336 7/M27-47-6 Dt 28-8-47
Sanctioning the Budget-

9/9

OFFICE OF THE DEPUTY COMMISSIONER,
Mysore District,
Mysore dated the 24th May, 1947

No D3 C 3810 of 46-47

Enclosures

From

M NAGARAJA RAO, Esq , M Sc ,
Deputy Commissioner, Mysore District,
MYSORE

To

H M PALLEGAR, Esq , M A , LL B ,
Secretary to Government, Revenue Department,
BANGALORE

Sir,

I have the honour to forward herewith, the Budget Estimates of the Gundlupet Town Municipality for the year 47-8 together with the a pendices and the resolution of the Municipal Council and to state as follows:

Receipts: Opening Balance The Budget year opened with a balance of Rs 9155/- The Council anticipate an income of Rs 36,620/- during the year The several heads of Budget and receipts as estimated by the Council and as modified by me in the light of the actuals of the past year, the revised estimate for 46-47, etc , are noted below

Head of the Budget		Estimated by the Council	Modified by ~~the Council~~
A	Municipal Rates & Taxes		
2	Tax on Buildings & ~~Sites~~ lands	6,000/-	5,500/-
5	Toll and Ferries	4,800/-	4,650/-
10	Education Cess	868/-	730/-
C	Revenue Derived from Property other than taxation	5,603/-	5,324/-
D	Miscellaneous (Municipal Depot and Recoveries etc for ~~(devices reduced etc.)~~ services under	4,550/-	3,550/-

The reasons for modifications are noted in the Budget copy enclosed The aggregate anticipated income after the above modifications is Rs 34,423/- as against Rs 36,620/- estimated by the Council

Expenditure The total provision made under this head by the Council for the year is Rs 38,683/- The following modifications have been made keeping in view, the actuals of the past year, the sanctioned and the revisedestimates for 46-47, the needs of the Municipality and above all its financial position

Budget Head		Expenditure provided by Council	as modified by the ~~Council~~ me
B	Public Safety	4,206/-	4,121/-
D	Public Work by Civil Department	2,500/-	1,150/-
E	Public Health and convenience	4,200/-	4,644/- Full pro
2 A	Conservancy & Sanitation Est Permanent		sanctioned vision has been made

Conservancy & Sanitation Estt Permanent Dea ness Allowance	3264/-	3240/-	Error in calculation rectified
a Plague, Cholera and other Charges	200/-	75/-	
a Emulsion	50/-	25/-	
E Provircial Funds Education Cess	868/-	806/-	

The reasons for modifications are noted against each item concerned in the copy of the enclosed budget The total Expenditure (Estimates) as modified is Rs 24,376/- as against 35,683/- provided

Financial Position After the above modifications, the abstracts of estimate und r receipts and espendditure stand as follows

Opening Balance	9,155/-
Receipts Modified	34,423/-
Total Receipts	43,578/-
Total Expenditure as modified	34,376/-
Closing Balance Anticipated at the end of 47-48	9,202/-

The closing Balarce will be just a little over the prescribed minimum The Municipality has an investment of Rs 1,576/- in the S B Enhanced Dearness allowance has added to the Expenditure In order that the Municipal may meet the incr ased expenditure and urdertake works of public utility, it has to improve its resources, collect arrears which are heavy under Interfa No works of Public Improvement could be undertaken without a serious and sustained effort being made to improve revenue The President has to pay particularly attention to this aspect of the question early

I have the honour to be,
Sir,
Your most obedient servant,

Sd Suyanarayana Rao

DEPUTY COMMISSIONER,
Mysore District

TS/

4-[redacted] రోజులు

[redacted] తీర్మానించిన తీర్మానాలు క్రింది విధంగా ఉన్నవి —

పాఠము 10	శీర్షిక 11
1) తీర్మానము చర్చకు వచ్చినది. ఈ సంవత్సరము 1947-48 వ సంవత్సరానికి అనగా ఆదాయ వ్యయాలకు మధ్య తేడా ఉన్నది —	1) తీర్మానము 47-48 వ సంవత్సరానికి అనగా ఆదాయ వ్యయాలకు మధ్య తేడా ఉన్నది

Copy
[redacted]
President S/o
Town Municipal Council
[redacted]

(Sd) B.C Channa Rayulu
President
4 5 1947

NORMAN STATEMENT showing the financial position of the Town Municipal Council, Gundagai

Income — Total receipts	36620	- -
Deduct extraordinary items.—		
1 Loans and other public debt items	750	- -
2 Interest on investments	500	- -
3 Occasional Grants from Government for special works	-	- -
4 Sale of Lands	50	- -
5 Other items to be specified	-	- -
Total deductions	1300	- -
Normal Income	35320	- -
1 Expenditure — Total expenditure	35653	- -
Deduct extraordinary items —	-	- -
1. public works optional	2500	- -
2 Construction and improvement of the heavily trafficked urban streets including state grants	-	- -
3 compensation	-	- -
4 Loans and other public debt items	750	- -
5 Other items to be specified	-	- -
Total deductions	3250	- -
Normal expenditure	32403	- -

[signature]
President.
Town Municipal Council
Gundagai

Gundlupet town municipal council

Statement showing the obligatory items of expenditure provided for in the year 1947-48. (Budget estimate)

Budget head	Particulars of contribution	Amount proposed for the year
A III	Public works [illegible]	626 ..
E. 3	Maintenance of L.M.P. hospital and female hospital	1330 ..
(d)	Maintenance of quarantine	360.
(e)	Medical aid to [illegible]	..
(f)	Charges for treatment of [illegible]	50 ..
	Visits to the [illegible]	75 ..
	[illegible]	40 ..
	[illegible]	60.
	[illegible]	60 00
	[illegible]	814 ..
		3273

Channa
President

IVO I J

Statement showing the Value of Securities held by the Gundlupet Town Municipal Council during the year 1967-68

Description of Securities held	Number of Securities	Face value	Date on which purchased	Annual Income	Rate of Interest	Annual Income	Cost of Securities	Remarks
1	2	3	4	5	6	7	8	9

Nil

Secretary/Clerk
9/5
President,
Town Municipal Council
Gundlupet

No 16 Rule 21 (13)

Statement showing details of investments of The Town Municipal Council, Gundlupet on the 18th July of the year to which the Accounts relates –

Sl No.	Details of Investment	Surplus Sinking Fund	Railway Cash	Other funds (if any specify)
1	In Mysore Bank			
2	In Government Savings Bank	1576-12-0		
3	In Government of India Securities			
4	In Mysore Government			
5	Other investments (if any specify)			

Entered at page 676 Ledger Book in the current account

Chamaraja
President
Town Municipal Council
Gundlupet

No 16. [illegible]

Statement showing loans raised and remaining unliquidated by the Guntakal Town Municipal Council on 1st July of the years to which the budget relates

Sl No	Particulars of Loan	Purpose for which the loan was raised	Amount of the original loan	Date of repayment	Balance - Total amount due on account of principal and interest
1	From Government				
2	On debentures from public				
3	From other local bodies (details to be given)				
4	From other sources (details to be given)				

Nil

Chairman & his
President
Town Planning Officer
Engineer

Budget Estimates

of The

Lyndhurst Town Municipality

for the year 1947-48

W I A — Abstract estimates of revenue and Expenditure for the year 1947-48

Items	Estimate of the ensuing year 1947-48	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-46 Audited figures	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947-48	Revised estimate for the current year 1946-47	Sanctioned estimate for the current year 1946-47	Accounts of past year 1945-46 audited figures
2		3	4	5	6	7	8	9	10	11	12
Receipts							**Expenditure**				
A Municipal rates and taxes	~~21,618~~ 20,906	21410	18630	19799 10-2			A General Administration	6174	5294	4667	4430611
B Realization under Special acts	500	440	500	368 3-0			B Public Safety	~~3266~~ 4191	2876	3226	307060
C Revenue derived from Municipal property and powers apart from Taxation	~~5609~~ 5324	4916	5515	164205 8			C Public works Connected with P.W.D	—			500-00
							D " — by Local Govt	~~2500~~ 1150	5000	2500	293286
							E Public Health Convenience	~~12786~~ 12,786	9830	9167	1047144
D Grants and contributions	3393	628	28	28 8-0			F Public Instruction	~~6046~~ 5978	3846	6346	244213
E Miscellaneous	~~4550~~ 3550	4050	50	24731-12 11			G Contributions and grants in aid (private)	125	125	150	124 7-0
F Public debt	750	750	750	196875-0			H Miscellaneous	3222	2879	150	194714-0
Total receipts	~~36620~~ 34,423	32194	25473	634976 9	43578 34376	9202	I Public debt	750	750	756	209714-0
Opening balance	9155	20000	8091	123335 6			Total expenditure	~~55880~~ 34376	30600	24956	2504400
Grand Total	~~45775~~ 43,578	52194	33564	758301 23			Closing balance	~~10092~~ 9202	21594	8608	478061 23
							Grand Total	~~45775~~ 43578	52194	33564	758301 23

A Municipal Rail and Tram -

		900			
		-150			
Total		950	790	750	
Total A		21,618	21,410	19,630	

B Realization under Special Act

		500	440	500	518 3
Total B					

C Revenue derived from Municipal property and Powers apart from Taxation					
1 Rents of buildings, Lands Etc	650	600	1640	~~540-3-0~~ 514-00	out house and stall @ Rs 9 8-0 p m other three market rent @ Rs 234-0, p m till 31 10 47 has been leased out- fresh lease will be given from 1-11-47 on which there may be increase in the rent the sale & right of selling fruits near bus will be sold & this is provided
2 Sale Proceeds of Lands and produce of Lands Etc					
Sale of Lands	50	523	100	10,858 8 4	President
Sale of grass					
Sale of trees	5	2	5	-	
Amaras					
other items					
3 Conservancy receipts (other than taxes & rates)					
Sale of Manure, night soil stall refuse etc	200	200	200	261-12-0	
4 Sale Proceeds of Smuggled goods	-		25	25-00	
5 Fees and revenue from Educational institutions					
School fees -					
other receipts -				1711-14-	
Income from markets					
Income from slaughter house	3744	3360	3360	2880-0-0	There is a bid of Rs 31-, per month for 47 48 in public auction on 9 4 47 the actual has been increased for 47-48
	4649	4685	5330	-16257-2-4	President

8/6

4649 4685 5330 16251-24

Reduced Rates in RL

	60 15	76	60	33 1
10 other fees				
Municipal cart stands fees				
Demonstration fees	10	32	10	15 7 8
Total 10	10	32	10	15 7 8

11 Fines					
1- Interest on investments	500	25	25	23 4-0	A sum of Rs 30,001/- is kept in S.B. account No. 1253 towards cost of High School building and the interest which will be realised is provided
13 Land Revenue and cesses (Interest on trust paid late)	15+15	38	15	41-3 8	
15 Other items					Increases based on actuals of previous year
Sale of unserviceable articles	50	50	50	—	
Total C	580+485	4916	5515	16,420-5-8	5809 X 485 6324 (wrong total checked)
D Grants and contributions					
From Government					
For road repairs					
for sanitary purposes					
For Educational purposes					
purposes as shall from time to time be approved					
Total (1)					
2 From District funds for road repairs					
3 From other sources					
(a) Local funds general	29	28	28	28 8-0	based on actuals.
(b) Other sources (to be specified) Loss of compensation for vehicle tax					
from High School)	3364	600	-	-	40 students I year class 34 students II year class, leaving 20% free seats as this has been provided this low amount for 8 months and Govt. grant of 1500/-, dearness allowance paid to the High school staff. A minimum Rs 57- each per head is being received so they also has been included
Total D	3393	628	28	28-8-0	

3/6

K Pitchaiah

E Miscellaneous						
1 Receipts on account of salt + recovered from individuals from whom paid	4500-1000	4000				
2 Fines imposed	30	30				
3 Proceeds of sale of unclaimed property	20	—	—			
4 Other items not specified above						
Total E	~~4550-1000~~	~~4050~~	50			

Abstract

A	20 706 ✓ -76
B	700
C	5324
D	2393
E	3530
—	750
Total	34423 -76

F Public debt					
1 Loans					
2 Deposits	500	500	500		
3 Advances	250	250	250		
+ Other items not specified above					
Investment income receipts Bangalowaig Street Guard					
Total public debt	750	750	750	1948-150	
Total receipts	36620	32194	25473	63497-6 ?	

34,347/-

Expenditure

No. 1. C-Statement showing details of estimates of expenditure for the year 1947-1948

(NB Details of establishment should not be shown in the statement)

Head of expenditure	Actuals for the year 1946-47	Budget estimate for the current year	Revised estimate for the current year	Actuals for the year 1946-47 up to date (year ending 31st March 1947)	Explanation of variations between columns 2 and 3
1	2	3	4	5	6
A General Administration					
x x x x x x					
2 Municipal Office—					
(a) Salaries & establishment—					
Contribution towards the salary of Local Fund clerks—					
Permanent	840	957	840	904 15 0	one clerk on Rs 25/ in 25/40 and one clerk on Rs 20/- in 20/25 and one peon on Rs 10/- pm
Temporary					
Local Allowance (DA)	432		312		Dearness allowance at Rs 12/ each per mensem has been provided by the President
(b) Travelling allowance—	150	100	150	94 10 8	
Contingencies	120	75	120	68 13 3	
(c) Furniture	25	25	25	-	
(d) Stationery supplied by Local Stationery Depot	125	100	125	54 14 6	
(e) Miscellaneous—					
Purchase and maintenance of motor car & bicycles & the hire of motor cars and launches	68	68	64	63 5 0	
Bank exchange charges	10	10	10	4-10-0	
Postage charges	5	5	5	-	
Telegram & Telephone charges	50	50	50	-	
Printing & Stationery charges	50	50	50	35-0-0	
Advertisements	150	150	150		

Total 1	1330				
Total 2					
II collection					
1 octroi					
(a) establishment-					
permanent	1200	2500	1200	2108 12 0	one manager on Rs 20/- 8 peons on Rs 10/- each pm
Temporary	120		120		The appointment of temp peon has been sanctioned by dep commr vide memo no L dtd 23.2.57/4475 dt 5.7.45 the council have resolved to continue the same report has been submitted to dep commr for approval
Revision of establishment	1440		960		
DA Total (a)	2760				The DA @ Rs 12/ each has been provided
b Commission					
c other charges to be specified					
Rewards purchase fuel etc	75	83	75	62-1-0	
Rent-					
Contingencies					
Miscellaneous	18	18	18		
Total (c)					
Total (1)	93				
	2760				
2 other taxes Mohalla					
(a) establishment-					
permanent	432				
Temporary DA	288	597	500	564 00	one bill collector on Rs 20/- in 20 2½ yrs
Total (a)	720			20 86	one peon on Rs 11/-
(b) Commission					DA @ 12 each has been provided
(c) other charges to be specified					
contingencies					
painting door numbers	50	10	50	6-12 0	
Octroi barges	100	70	100	46 1-0	
Total II					
III pensions and gratuities including provident fund money contribution made on account of employees sent to the municipality	426	426	426	396-0-0	
Total II	6174	5254	4667	6630-4-11	

B public safety					
x x x xx					
2 Lighting charges					
(a) establishment					
(1) other charges	100 /	150	100	45 15-0	for purchase of wire etc to light poles
petrol lighting charges (petromax)	3168 /	2000	2376	2264 3-0	22 petromax lighting @ Rs 12/ each p m has been provided
purchase & oil kerosene & lighting by contract-(kind)	908 /	720	720	757 4-0	37 kerosene oil light @ Rs 12/ each pm has been provided now Rs and they are 15 petromax lights
Total 2-	4176	2870	3196	3087 6-0	
Rewards for detection of-					
(a) animals, crops, dogs &					
a pruning and lopping monkeys	5 ✓		5		
(b) Infection of snakes	x5-15	6	25	3 -0-0	Reduced in view of actuals this DC
Total B	4206 15	2876	3226	3010-6-0	
3 public work carried out by					
(1) civil work department					
1 original works				500-0-0	
2 repairs					
3 establishment					
pay & allowances of staff employed on civil works carried out by					
(2) Irrigation department					
(a) original works	500-200 a	500	500	354-12-0	(a) Reduced as the nature of work is not specified, and for supply of more oil estimate to be submitted
(b) repairs	2000-1150 (b)	4500	1500	2170-4-6	This (b)
(c) establishment			500	57 5-0	

*(b) Reduced & keep down expenditure details

					with estimated cost of each
It vaccination					
or Inspection towards the					
Salary of Work Inspector					
or Sanitary or Asstt Sanitary Inspector					
1950 Contingencies					
Total D	2500-1350	5000	2500	29286	
Public Health and Convenience					
Health Office					
(a) Health Officer					
(b) establishment					
permanent					
Temporary					
C Other Charges Cyanogens	250	100	250	70V 48	
2 Conservancy and Sanitation					
(a) establishment					added to provide as per sanctioned scales
permanent	4200	5914	2224	4900 4-0	the present Sanitary Inspector gets Rs 87/- pm the Council have requested the D P H to post Junior Sanitary Inspr one Sanit on Rs 55/-pm one Attendar on Rs 12/- one Cooly peon on Rs 10/- 13 male Sweepers and 2 Scavengers on Rs 15/- pm and 4 Female sweepers on Rs 12/- each pm as per G.O. No. L 12110-1/ML 2-46-36 dated 4 3 47 DA to Sanitary Inspr @ Rs 15/- and C.I @ Rs 5/-pm and DA @ Rs 12/- each for the remaining people has been provided.
-Temporary	+444		576		
provision for additional establishment or revision of establishment					
Local Allowance DA	3264		2136		Reduced to keep it in accordance with the sanctioned scale
	-214				
Total (a)	7464 ?	5914	4436	4900 4-0	
	-420				
	Is this not +4207				

3/6

Yes this was not provided in the 47-48 budget and the DA was also not provided for

Pres Council

Road watering and cleaning	7464'	5914	4436	4900 4-0	
Other charges (purchase of carts dustbins etc	2000-150	1788	1000	2402-0-0	For purchase of one pair of carts and two pairs of bullocks for removing street rubbish etc
Hire of carts					Reduced to keep down expenditure previously probable cost also not provided for
Hire of carts temporary					
purchase of carts					
repair of carts					
purchase of dustbins					
purchase of brooms tools & plants					
Miscellaneous					
total (C)				136-0	
Plague cholera & other charges	200-125	75	200	21-0-0	Reduced in view of actuals and PE-
Xxxxx					
Infection					
Establishment-					
preparation of emulsion etc	50-25	50	50	15 4-0	Reduced keeping in view actuals
Uniforms to Inspector and Coolies					
Inoculation reward	50	50	50	45-0-0	
Xxxx					
Medical relief including vaccination					

2) Local fund Hospitals & Dispensaries					
I Charge allowance	40			40	
II establishment	204			204	
III House rent Contingencies & furniture					
House rent	80			86	
Contingencies	40			40	
Furniture	31			31	
IV Dieting charges		503			503-00
V Bedding and clothing	4			4	64 20
VI Contingencies	59			59	
VII Travelling allowance	42			42	
b Contributions on account of Construction and repairs of Local fund Dispensaries and Hospital staff quarters	~~1200~~				29-10-8
(11) Reward for extra labour cost & other items	10			10	
Maharaja's Hospital					
Contingency					
Furniture					
Dieting charges	820			820	
Bedding & Clothing					
Country Medicines					
Total Maharaja Hospital	1300				
	11394	-4.50		5.61	563643

Do meet the Municipal quota of cost of Combined Dispensary which has been sanctioned in G O No 9456-60 MED 42-45-41 Rs 20246 and this amount has been provided same as last year

Dr 515

Pres Clerk

(d) Contributions to Ayurvedic and Unani Institutions among which Ayurvedic Hospitals and Vaidyasalas.					
Establishment—					
Permanent					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pundits and Hakims			240		
Unani Hakeem	360	510	240	482 80	One Unani Hakeem on Rs 30/- pm
(e) Grants to other Medical Institutions (to be specified)				-	
(f) Charges for treatment—					
(i) Indigent patients in the Ayurvedic Institute	50	50	50		
(j) Veterinary hospitals & dispensaries	75			50-00	This has been provided as per letter from the Superintendent Vety and Animal Husbandry services in Mysore in their Memo No A1-81/45-46 dt 20-3-1947
(k) Vaccination					
(i) establishment—					
Permanent					
Temporary (Allows SS	60	60	60	60-00	There is no separate Vaccinator one Sanitary Inspector himself conduct the vaccination work
(ii) other items (Fixed annual contribution to Lymph)	44	44	44	44-00	
(l) Registration of births deaths & statistics					

Temporary contingencies	25/	—	25		
6 Markets and Slaughterhouses					
Market establishment	60 ✓	60	60	60 — —	For supervision of the meat at the Slaughter house and mutton stalls
Slaughter house estt (Allow to vely Insp)					
Total 6	60 ✓	60	60	60 — —	
7 Cattle pounds — establishment	120 ✓	238	120	216 — —	one pound keeper on Rs 10/ + DA 12/-
commission (DA)	144 ✓	+	96	—	
feeding charges	50 ✓	50	50	11 - 4 - 0	
Total 7	314 ✓	288	266	227 - 4 - 0	
10 Fairs and Festivals					
Market Shows (Birthday of H.H. the Maharaja of Mysore)	50 ✓	30	30	140 — —	Expenditure shall not exceed the provision
Illumination charges					The High School and Govt Girls Middle School have been established since the same has been granted according to strength
Other items Repairs 10 — — relief funds 10/-	20 ✓	20	20		
Total (10)	70 ✓	50	50	140 — —	
11 Sewage farms (Compost)	264	238	216	336 3 - 0	one compost keeon on Rs 10/- + DA 12/- pm has been entertained
12 [illegible]					
Other items (purchase of live stock)		50	50	—	
Total E	12666 + 120	9830	9167	10,477 14 4	

F. Public Instruction —					
I Municipal schools					
(a) establishment					
permanent					
School Mt High School	3864	2740	2688		one Head Master on Rs 105/- pm 2 Asst Masters on Rs 40 4-60 each pm one Kan pandit on Rs 30/pm one Mar munshi on Rs 20/- one Instructor on allowance Rs 20/-pm on Hon'm Rs 10/- pm one attender on 12/- pm contingency 8/- pm and scavenging allowance Rs 3/-pm has been provided D A for the above has also been provided
School					
School (D A)	1008		552		
Temporary					
School					
Total (a)					
(b) Other charges					
Rent- to Goud Gutha am able School @ Rs 15) pm and Rs 10/- to Kan pry boys School	300	300	300	196 1-0	
x x x x				1600-00	
Contributions and grants to —					
(a) provincial funds Education cess	868-12	806	806	646-10 3	Reduced to keep it corresponding A/c - under Receipts
3 Other Charges					
Total F	6040-12	3846	4346	2442 11 3	
G Contribution and grants in aid					
I) Reading rooms & private libraries Samvasamavrumbhe	—	—	25	—	
Free library	125	125	125	124-7-0	
Total G	125	125	150	124 7-0	
H Miscellaneous					
Interest on loans					

President

2) Actual cost of work done for private individuals				
3 Law charges	150	150	150	79-15-0
4 Charitable institutions				
(a) Home for incurable persons Establishment				67-8-0
Feeding charges (Depot Estt)	3072	2729	-	1800 7-0
xxxxxxx				
Total #	3222	2879	150	1947 14-0

4 Municipal salesman @ Rs 25/- +12/- each pm and 4 depot peons @ Rs 10/ +12/- each pm and rent @ Rs 5/- each depot has been provided

Public debt-

1 Loans				
2 Deposits	500	500	500	1387-14-0
3 Advances	250	250	250	710-0-0
4 Other items (to be specified)				
Town extension charges Bangalore				
Slum debts				
Total I public debt	750	750	750	2097 14-0
Total Expenditure	35683	30600	24956	28024-0-0

abstract

A	- -	6174
B	- -	4191
C	-	—
D		1150
E	- -	12786
F	- -	5978
G	- -	125
#	-	3222
J	- -	750
		34376

Chairman
President

2012 Statement showing the estimate of demand collection and balance under Municipal rates and Taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions & trades	Tolls & fees	Water tax	Lighting Tax	Special Sanitary cess	Shop Tax	Oil mill Tax cycle	Cart Tax	Other taxes Road Educational Cess	Remarks
1 Current year 1947-48	1 opening balance of arrears	—	500	—	—	—	—	—	—	50	—	—	69	
	2 New demand	9000	6000	—		4800				400	300	250	868	
	3 Total	9000	6000			4800				450	300	250	937	
	4 Remission	—	200	—		—		—		—	—	—	—	
	5 collection	9000	6000	—		4800				450	300	250	875	
	6 Closing balance of arrears	—	500			—				—	—	—	62	
11 Current year 1946-47	7 opening balance of arrears		1550							120				
	8 New demand	9500	5000			5124				400	300	250	806	
	9 Total	9500	6550			5124				520	300	250	806	
	10 Remission	—	—			—				—	—	—	—	
	11 collection	9500	6000			5124				450	300	250	728	
	12 Closing balance of arrears	—	550			—				70	—	—	78	
1 Current year 1947-48	13 opening balance of arrears	—	1326			—				150				
	14 new demand	6750	5000			5124				400	300	250	806	
	15 Total	6750	6326			5124				550	300	250	806	
	16 Remission	—	—			—				—	—	—	—	
	collection	6750	5500			5124				500	300	250	766	

	—	826					
19 opening balance 1 yr arrears		1143 12 4 ?			416-11-0	—	16112
120 new demand	8863 12 5	4733-1 10	4440		649 2-0	226-00	302-00 633 22
121 Total	8863 12 5	5876 14 2	4440		1065 13-0	226-00	302-00 79413 4
122 remissions	—	—	—		288 8-0	—	172-0
123 collections	8863 12 5	4736 13 2	4440		528 2-0	226-00	302-00 61610 7
124 closing balance 45 46 - Arrears	—	1140-1 0	—		249-3-0	—	— 16109

pyc Coul-

E statement showing the variation in the scale of establishments adopted in the Budget estimate for the year 1947-48 and that for 1946-47

Head of account	Designation	For the year 1947-48 Number	1947-48 Rate	1946-47 Number	1946-47 rate	Authority for variation
1	2	3	4	5	6	7
E 2	Sanitary Inspector	one	87/- PM	one	Rs 43/- PM till 11-1-47 and afterwards Rs 87/-	The present Sanitary Inspector who is drawing Rs 87/- PM reported for duty on forenoon of 11-1-47 (vide D PH letter No CE 548/46 47 Dt 29/12/46)
-00	Male Sweepers	13	@ Rs 15/- each	6 Sweepers	Rs 9 each	The pay of the male sweepers and Scavengers and female sweepers @ Rs 15/- each PM and @ Rs 12/- each PM respectively has been sanctioned from G O Ms in their order No L 12110-1 ML 2 46 36 Dt 4-3-47 The dearness allowance at enhanced rate has been provided
	Female Sweepers	4	@ Rs 12/- each	4 Do	Rs 8/- each	
	Scavengers	2	@ Rs 15/- each	2 Scavengers	one on Rs 10/- & the other on Rs 11/-	
				1 Sweeper	on Rs 10/-	
				6 Sweepers	@ Rs 8/- each	

(S Ramaiah)
President
Town Municipal Council
Gudalur

Name of work	Amount of estimate	Outlay		Grant for the ensuing year 47-48		Remarks
		Actually to the end of previous years 1945-46	probable during current year 1946-47	Works in progress	Works not commenced	
Public works executed by civil department	Road repairs	293286	4800/-	2500/-	-	The remaining roads of the town that are badly needs repair will be taken next year So this is provided

Sd/- [illegible]
3/6

Sd/- [illegible]
Secretary

G Statement showing details of charges under Medical relief for the year 1947-48

Name and locality of institution																		
Items	proportion of cost borne	Number	Rate	Amount	proportion of cost borne	Number	Rate	Amount	proportion of cost borne	Number	Rate	Amount	proportion of cost borne	Number	Rate	Amount	proportion of cost borne	Number	Rate	Amount
3 Municipal Quota	The amount will be paid towards local fund Hospitals and Dispensaries after the bill is received from the Senior Surgeon																			

3C Number 1/2/K
Press deaf - 575
Town Municipal Council
Guntakal

(To be submitted once in five years)

I G K Statement showing the details of establishment for the year 1947 48

Code of Account	Designation	Number	Rate of Salary	Total for each month	Total for the year	Remarks (as authority for the scale of establishment entertained
1	2	3	4	5	6	7
A 2 (a)	Municipal I clerk	one	25 1-40	25/-	300/-	G O No L811-821 ML16-35 82 dated 25 7/36 by commr memo No D 3 995/36-37 dated 1 5 37
	— do — II do —	one	20 1-25	20/-	240	
	one Office peon	1	10	10	120	L 3854 ML 67 17-7 date 17-1-1918
A 2 1	octroi manager	1	20	20	240	G O 4445 ML 35-20 9 dated 28-9 20 R 10/ by Commr No 1011/391 D 13/23 M 15/-
	do — peon	1	10	10	120	7795 96 ML 20 3566 date 11-4 36
	— do —	1	10	10	120	L E 50634 ML 53-34-38 By 18/20 -1-1935
	— do —	3	10 each	30	360	L 7971-2 ML 20 36-101 dated 27 4/4 5 -1937
	— do —	3	10 each	30	360	L 11931-2 ML 2 42 32 dated 26 5 1944
A II (a)	Bill collector	1	20 2 1/2 25	20	240	G O 766-67 ML 20 36 By 23736 for new scale post L 6380 8 ML 17 33 41 date 5 3 34
	Mohatarfa peon	1	11	11	132	G O 620 ML 35 20 60 date 23 8 20
E 2 (a)	Sanitary Inspr	35 2 55 45)	55	55	660	L 4448 50 ML 18 34 60 Date 9 12 35
	one Daffedar	1(one)	12	12	144	G O 3671 72 ML 68 31-158 date 13-11 31
	one peon	1(one)	10	10	120	
	Sweepers male	18	15 each	195/-	2348	L 19110-1 ML 2 46-36 dated 4-3-1947
	— do — female	4	12 each	48	576	
	Scavengers	2	15 each	30	360	
E 7	pound keeper	1	10	10	120	L 622 23 ML 20 36 124 date 15 7 37
E 6	Allowance to Veterinary Inspector	One	5	5	60	L 9419-24 ML 25 35 70 Date 13 6 36
E 3(a)	Grant in aid to Hakim	One	30	30	360	L 12398 9 ML 2 42-19 Date 22 6 43
A 2 (1)	Temporary octroi peon	1	10	10	120	Sanctioned for one year vide Dep Commr memo No Com-III-2 2057/44-45 Date 5 7-45 one

Press draft

Appendix I G -1]

SUBJECT Budget Estimates of the Gundlupet Town mlty. for 1947 48

Diary No of letter replied to

General and Revenue Secretariat

( )

the 194

Date of issue

Signed by

List of enclosures

Copied by

Examined by

Section

File No

Serial No

No L 683/47-R
10(7)/47

To The D C Mysore District

Sir,

~~Subject~~ With reference to your letter No D3-C 3810/46 47 dt 24 5 47 forwarding the budget estimates of the Gundlupet Town mlty for 1947-48 I am directed to observe the following discrepancies ~~in the budget of the mlty~~ namely

i) Under item A 10 of statement No II a sum of Rs 62/- is deducted instead of Rs 138/-

ii) Under item E 2(a) of Statement No I C under the head "Other charges — Purchase of carts and draught bullocks" a sum of Rs 150/ is deducted but the same has

WD 0°46—GPB—2500— 1646

not been mentioned in your letter

iii) On the abstract of receipts the total is shown as Rs 34,423/ instead of as Rs 34,347/- and

iv) After effecting the above corrections and modifications mentioned in your letter the abstracts of the estimate should stand as follows:-

Opening balance	Rs 9,155/
Receipts	Rs 34,347/-
Total Receipts	Rs 43,502/-
Expenditure	Rs 34,376/-
Closing Balance	Rs 9,126/

I am therefore to request, that in the light of the above observations, the budget figs may kindly be ~~corroborated~~ verified and ~~modified~~ corrected figs submitted along with a copy of the resolution of the municipal council passing the budget as required in Sec 181(2) of the Town Mlb Act 1933 the resolution of the said council is said to have been sent has not been received in this office

Records accompany for note & return

I have etc,

from S T Wy

for Revenue Secy

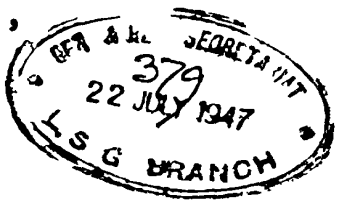
MU 2)-47-5

OFFICE OF THE DEPUTY COMMISSIONER,
MYSORE DISTRICT,
Mysore, dated the 15th July 1947

No:D3 & 3810/46-47,

FROM

G N NAGARAJA RAO, Esq , M Sc ,
Deputy Commissioner,
Mysore District



TO

SYED ABDUL ALEEM, Esq , B A ,
Secretary to Government,
Revenue Department, Bangalore

Sir,

Re Budget estimates of the Gundlupet Town Municipality for 1947-48

With reference to your letter No L 683/W R dated 10th July 47 pointing out certain differences in the figures arrived at under certain items of the budget, I have the honour to state as follows against each of the items remarked upon after verification as required

Item No 1 re deduction of 62 instead of 138 under item A 10 the levy of education cess being at 0-2-0 per rupee of the taxes on Building, shop and vehicles, the total cess estimate would work out to 806 as noted below

Head of Revenue		Modified estimate
A 2	Tax on buildings	5,500
9	Mohatarfa	950
	Total	6,450
	Divided by 112/16	6,450/8 = 806

This would be equal to the revised estimate also It is not understood how 138 is required to be deducted 806 may kindly be allowed to stand

p t o

Item 2 Not mentioning deduction of 150 under B 2 and other charges for carts etc in the letter of review

Yes, it is a clerical omission in posting, but it does not alter the Budget total under B of which it is a part A separate reference has already been made to this provision in this office letter No D3-C 147/47-48 dated 11-7-47 addressed to Government soliciting sanction for purchasing carts etc for which this provision is made So, the modified provision of 1850 as noted in the Budget may kindly be allowed to s tand The grand total under B is not affected also by the discrepency of 420 given instead of +420 under B2 A which is a slip of hand

Item 3 Total in abstract of receipt being 34,423/- instead of 34,347/- This discrepancy would arise only if deduction of 138 as observed in item 1 (138-62=76) supra is made But 62 is not wroing in the light of explanation furnished therein Therefore there is no discrepancy, in abstract of receipts the figure 34,423 may stand Another copy of the council resolution dated 4-5-47 passing B E under 181 (2) of Town Municipalities Act is enclosed for kind reference

Copy of the Budget estimates and connected papers are returned

I have the honour to be,
sir,
Your most obedient servant,

DEPUTY COMMISSIONER,
MYSORE DISTRICT

BNS

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *19*

Date of issue 28/8 1947

Signed by Mr G. R Reed

May this be—

( ) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section Genl

File No 27-47

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Correspondence ending with letter No D3C 3810/46-47(5)/47 from the Deputy Commissioner, Kolar District, forwarding for sanction the budget estimates of the Bindlapur Town Fund for the year 1947-48

Order thereon—No L 3336-7 Genl 27-47-6

The Committee has an investment of Rs 1,578/- in the Post Savings Bank and anticipates an income of Rs 36 620/- during the year 1947-48

The receipt side of the budget is approved with the following

Modifications —

Budget Head	Proposed by the Municipal Commr	Approved by the Govt	Remarks
A Municipal Rates & Taxes	Rs	Rs	
2 Tax on bldgs & lands	6,000/-	5 500/	As recommended by the D C
8 Tolls & Fees	4 800/	4 650/-	— do —
10 Education Cess	868/-	806/-	— do —
C Revenue derived from Mil Property other than taxation	5,809/-	5 324/-	— do —
E Miscellaneous (Mil depot & recoveries etc, for services rendered	4,550/-	3,550/-	— do —

The Mil Commr has provided for a total expenditure of Rs 35,683/- during the year 1947-48

The expenditure side of the budget is approved subj to the following modifications —

List of Enclosures

Budget Head	Proposed by the Mil Commr	Approved by Govt	Remarks
B Public Safety — —	Rs 4,206/-	Rs 4 191/	As recommd by the D C,
D Public Works by Civil Dept	- Rs 2,500/	1 150/	— do —
E Public Health & convenience			
2(a) Conservancy & Sanitation Establishment (Permanent)	4209/17 Copied - -	4,644/-	— do —
Dearness Allowance	Examined by - - 3 264/-	3 240/-	— do —
2(c) other charges (Purchase of carts - - dustbins etc	2 000/-	1,850/	— do —
2(d) Plague, cholera & other charges - -	200/ -	75/-	— do —

WD 03696—GPB—30 000 2 2 40

G R S App F G 3

GI NERAL AND REVI NUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	Proposed by the municipal council Rs	Sanctioned by Govt Rs	Remarks
Exemption - - -	50/-	25/-	— do —
F 2(b) Provident Funds Education Cess	868/-	806/-	— do —

The abstract figs of the budget as modified above would be as follows —

opening Balance	Rs 9,156/-
Receipts	Rs 34,423/-
Total	Rs 43 579/-
Expenditure	Rs 34,376/-
closing Balance	Rs 9,202/-

The normal expenditure is within the normal income and the closing balance is just a little over the prescribed minimum In order that the municipal Council may have sufficient funds at ~~their~~ disposal not only to meet the obligatory items of expenditure but to also to provide

WD 03697—CPB—30 000—2 2 40

funds for carrying out works of Public utility, ways and means should be devised to improve the financial position of the Mlly

21/2/47

From Sec'y.

To

The D C Mysore Asst ~~Th Accts~~

The Comptroller & Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R e a d -

Correspondence ending with letter No D3 C 3810/46-47 dated 15-7-47 from the Deputy Commissioner, Mysore District forwarding for sanction the budget estimates of the Gundlupet Town Municipality for the year 1947-48

ORDER NO L 3336-7 ML 27-47-6

DATED BANGALORE, THE 28 15 AUGUST 1947

The Municipal Council has an investment of Rs. 1,577/- in the Government Savings Bank It anticipates an income of Rs.36,620/- during the year 1947-48

The receipt side of the budget is approved with the following modifications -

Budget head	Proposed by the Municipal Council.	Approved by Government.	Remarks
A Municipal Rates and taxes			
2 Tax on Buildings and lands	Rs.6,000/-	Rs.5,500/-	As recommended by the Deputy Commissioner
5 Tolls & Ferris	4,800/-	4,650/-	-do-
10 Education Cess	868/-	806/-	"
C Revenue derived from Municipal property other than taxation	5,809/-	5,324/-	"
E Miscellaneous(Municipal-depot and recoveries,etc for services rendered	4 550/-	3,550/-	"

The Municipal Council has provided for a total expenditure of Rs.35,683/- during the year 1947-48 The expenditure side of the budget is approved with the following modifications -

Budget head.	Proposed by the Municipal Council	Approved by Government.	Remarks
B Public safety	Rs.4,206/-	Rs.4,191/-	As recommended by the Deputy-Commissioner
D Public work by Civil Department	2,500/-	1,150/-	-do-
E Public Health and conveniences			
2(a) Conservancy & sanitation establishment permanent	4,200/-	4,644/-	

Dearness allowance	Rs.3,264/-	3,240/-	As recommended by the Deputy-Commissioner
2(c) Other charges (purchase of carts, dust bins, etc ,)	2,000/-	1,850/-	-do-
2(d) Plague, Cholera and other cha rges	200/-	75/-	"
Emulsion .	50/-	25/-	"
F.2(6) Provident Funds, Education Cess	868/-	806/-	"

The abstract figures of the budget as modified above would be as follows -

Opening Balance	.	Rs.9,155/-
Receipts	.	34,423/-
	Total	43,578/-
Expenditure	.	34,376/-
Closing Balance	.	Rs.9,202/-

The normal expenditure is within the normal income and the closing balance is just a little over the prescribed minimum In order that the Municipal Council may have sufficient funds at its disposal not only to meet the obligatory items of expenditure but also to provide funds for carrying out wo rks of Public utility, ways and means should be devised to improve the financial position of the Municipality

For Secretary to Government,
Revenue Department.

To
The Deputy Commissioner, Mysore District, with records

The Comptroller to Government of Mysore, Bangalore

TR